



CORPORACION AUTONOMA REGIONAL DEL ATLANTICO - C.R.A.
INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE INGRESOS

Desde: 1/06/2020

Hasta: 30/06/2020

Vigencia Fiscal: 2020

Unidad Ejecutora: 323- CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 01	INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS	\$108,311,994,479.05	8,949,488	0	\$6,854,710,169.00	0	\$2,151,785,813.38	22	\$49,505,494,420.70	46	\$0.00	0	\$0.00	0
3233 - 0101	INGRESOS CORRIENTES	\$108,300,750,325.63	8,949,488	0	\$6,854,710,169.00	0	\$2,145,391,216.62	20	\$49,343,085,296.68	46	\$0.00	0	\$0.00	0
3233 - 010101	TRIBUTARIOS	\$79,876,564,217.79	\$0.00	0	\$0.00	0	\$255,941,089.00	00	\$35,365,533,912.00	44	\$0.00	0	\$0.00	0
3233 - 01010101	Porcentaje Impuesto Predial	\$67,633,920,000.00	\$0.00	0	\$0.00	0	\$0.00	00	\$31,908,821,515.00	47	\$0.00	0	\$0.00	0
3233 - 0101010101 - :	Vigencia actual	\$67,633,920,000.00	\$0.00	0	\$0.00	0	\$0.00	00	\$24,906,603,805.00	37	\$0.00	0	\$0.00	0
3233 - 0101010102 - :	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	00	\$7,002,217,710.00	0	\$0.00	0	\$0.00	0
3233 - 01010102	Sobretasa Ambiental Municipios	\$12,242,644,217.79	\$0.00	0	\$0.00	0	\$255,941,089.00	20	\$3,456,712,397.00	28	\$0.00	0	\$0.00	0
3233 - 0101010201 - :	Vigencia actual	\$10,148,239,507.79	\$0.00	0	\$0.00	0	\$255,941,089.00	30	\$2,987,513,082.00	29	\$0.00	0	\$0.00	0
3233 - 0101010202 - :	Vigencia anterior	\$2,094,404,710.00	\$0.00	0	\$0.00	0	\$0.00	00	\$469,199,315.00	22	\$0.00	0	\$0.00	0
3233 - 010102	NO TRIBUTARIOS	\$28,424,186,107.84	8,949,488	1	\$6,854,710,169.00	1	\$1,889,450,127.62	70	\$13,977,551,384.68	49	\$0.00	0	\$0.00	0
3233 - 01010201	VENTA DE BIENES Y SERVICIOS	\$7,471,046,719.84	5,631,428	4	\$2,871,213,616.00	4	\$362,212,741.08	50	\$1,797,566,806.65	24	\$0.00	0	\$0.00	0
3233 - 0101020102	Salvoconductos	\$2,443,325.15	\$0.00	0	\$0.00	0	\$0.00	00	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102010201	Vigencia actual	\$2,443,325.15	\$0.00	0	\$0.00	0	\$0.00	00	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102010202	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	00	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020103	Cites - Visitas de Sacrificio y Cupo e Inspeccion	\$16,377,866.60	\$0.00	0	\$0.00	0	\$0.00	00	\$839,250.00	5	\$0.00	0	\$0.00	0
3233 - 010102010301	Vigencia actual	\$16,377,866.60	\$0.00	0	\$0.00	0	\$0.00	00	\$839,250.00	5	\$0.00	0	\$0.00	0
3233 - 010102010302	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	00	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020104	Servicios Ambientales	\$6,739,259,569.58	5,631,428	4	\$1,853,941,633.00	4	\$356,610,930.00	50	\$1,416,106,275.00	21	\$0.00	0	\$0.00	0



CORPORACION AUTONOMA REGIONAL DEL ATLANTICO - C.R.A.
INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE INGRESOS

Desde: 1/06/2020

Hasta: 30/06/2020

Vigencia Fiscal: 2020

Unidad Ejecutora: 323- CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 010102010401	Vigencia actual	\$6,669,446,079.58	5,631,428	4	\$1,853,941,633.00	4	\$356,610,930.00	50	\$1,221,638,725.00	18	\$0.00	0	\$0.00	0
3233 - 010102010402	Vigencia anterior	\$69,813,490.00	\$0.00	0	\$0.00	0	\$0.00	0	\$194,467,550.00	279	\$0.00	0	\$0.00	0
3233 - 0101020105	Multas	\$404,463,270.02	\$0.00	0	\$1,017,271,983.00	0	\$1,363,308.00	0	\$331,371,479.57	82	\$0.00	0	\$0.00	0
3233 - 010102010501	Vigencia actual	\$404,463,270.02	\$0.00	0	\$1,017,271,983.00	0	\$0.00	0	\$324,432,242.57	80	\$0.00	0	\$0.00	0
3233 - 010102010502	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$1,363,308.00	0	\$6,939,237.00	0	\$0.00	0	\$0.00	0
3233 - 0101020106	Otros Ingresos	\$21,691,310.15	\$0.00	0	\$0.00	0	\$3,408,868.08	160	\$8,418,693.08	39	\$0.00	0	\$0.00	0
3233 - 010102010601	Vigencia actual	\$21,691,310.15	\$0.00	0	\$0.00	0	\$3,408,868.08	160	\$8,418,693.08	39	\$0.00	0	\$0.00	0
3233 - 010102010602	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020150	Permisos Ambientales	\$286,811,378.34	\$0.00	0	\$0.00	0	\$829,635.00	0	\$40,831,109.00	14	\$0.00	0	\$0.00	0
3233 - 010102015001	Vigencia actual	\$286,811,378.34	\$0.00	0	\$0.00	0	\$0.00	0	\$1,087,157.00	0	\$0.00	0	\$0.00	0
3233 - 010102015002	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$829,635.00	0	\$39,743,952.00	0	\$0.00	0	\$0.00	0
3233 - 01010202	APORTES DE OTRAS ENTIDADES	\$12,967,838,737.94	\$0.00	0	\$24,572,750.00	0	\$1,452,100,020.54	110	\$9,201,462,376.03	71	\$0.00	0	\$0.00	0
3233 - 0101020201	Tebasa	\$9,856,855,559.00	\$0.00	0	\$0.00	0	\$751,406,632.54	80	\$5,161,359,812.03	52	\$0.00	0	\$0.00	0
3233 - 010102020101	Vigencia actual	\$8,984,186,930.00	\$0.00	0	\$0.00	0	\$751,406,632.54	80	\$4,316,139,258.39	48	\$0.00	0	\$0.00	0
3233 - 010102020102	Vigencia anterior	\$872,668,629.00	\$0.00	0	\$0.00	0	\$0.00	0	\$845,220,553.64	97	\$0.00	0	\$0.00	0
3233 - 0101020202	Termoflores	\$3,036,641,726.70	\$0.00	0	\$0.00	0	\$700,693,388.00	230	\$4,015,529,814.00	132	\$0.00	0	\$0.00	0
3233 - 010102020201	Vigencia actual	\$2,687,574,274.70	\$0.00	0	\$0.00	0	\$700,693,388.00	260	\$3,569,655,025.00	133	\$0.00	0	\$0.00	0
3233 - 010102020202	Vigencia anterior	\$349,067,452.00	\$0.00	0	\$0.00	0	\$0.00	0	\$445,874,789.00	128	\$0.00	0	\$0.00	0



CORPORACION AUTONOMA REGIONAL DEL ATLANTICO - C.R.A.
INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE INGRESOS

Desde: 1/06/2020

Hasta: 30/06/2020

Vigencia Fiscal: 2020

Unidad Ejecutora: 323- CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 0101020203	Autogeneradores	\$74,341,452.24	\$0.00	0	\$24,572,750.00	0	\$0.00	0	\$24,572,750.00	33	\$0.00	0	\$0.00	0
3233 - 010102020301	Vigencia actual	\$74,341,452.24	\$0.00	0	\$24,572,750.00	0	\$0.00	0	\$24,572,750.00	33	\$0.00	0	\$0.00	0
3233 - 010102020302	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 01010203	OTROS INGRESOS	\$7,985,300,650.06	1,318,060.0	0	\$3,958,923,803.00	0	\$75,137,366.00	1	\$2,978,522,202.00	37	\$0.00	0	\$0.00	0
3233 - 0101020301	Tasa Retributiva	\$7,184,676,938.16	\$0.00	0	\$2,979,150,678.00	0	\$29,941,003.00	0	\$2,719,181,405.00	38	\$0.00	0	\$0.00	0
3233 - 010102030101	Vigencia actual	\$7,132,316,820.16	\$0.00	0	\$2,979,150,678.00	0	\$29,941,003.00	0	\$2,718,439,489.00	38	\$0.00	0	\$0.00	0
3233 - 010102030102	Vigencia anterior	\$52,360,118.00	\$0.00	0	\$0.00	0	\$0.00	0	\$741,916.00	1	\$0.00	0	\$0.00	0
3233 - 0101020302	Tasa por uso	\$712,439,239.78	1,318,060.0	0	\$570,112,641.00	0	\$45,196,363.00	6	\$259,340,797.00	36	\$0.00	0	\$0.00	0
3233 - 010102030201	Vigencia actual	\$660,079,122.52	1,318,060.0	1	\$570,112,641.00	1	\$45,196,363.00	7	\$258,299,533.00	39	\$0.00	0	\$0.00	0
3233 - 010102030202	Vigencia anterior	\$52,360,117.26	\$0.00	0	\$0.00	0	\$0.00	0	\$1,041,264.00	2	\$0.00	0	\$0.00	0
3233 - 0101020305	Tasa de aprovechamiento forestal	\$88,184,472.12	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030501	Vigencia actual	\$88,184,472.12	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030502	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020307	Tasa compensatoria aprovechamiento forestal maderable	\$0.00	\$0.00	0	\$409,660,484.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030701	Vigencia actual	\$0.00	\$0.00	0	\$409,660,484.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 010102030702	Vigencia anterior	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0102	RECURSOS DE CAPITAL	\$11,244,153.42	\$0.00	0	\$0.00	0	\$6,394,596.76	57	\$162,409,124.02	1444	\$0.00	0	\$0.00	0
3233 - 010202 - 20	Rendimiento Financiero	\$11,244,153.42	\$0.00	0	\$0.00	0	\$6,394,596.76	57	\$162,409,124.02	1444	\$0.00	0	\$0.00	0



CORPORACION AUTONOMA REGIONAL DEL ATLANTICO - C.R.A.
INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE INGRESOS

Desde: 1/06/2020

Hasta: 30/06/2020

Vigencia Fiscal: 2020

Unidad Ejecutora: 323- CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificación Presupuestal	Descripción	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel				
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	
3233 - 02	RECURSOS DE LA NACION	\$1,975,835,415.00	\$0.00	0	\$0.00	0	\$300,000,000.00	15	\$1,182,215,750.00	60	\$0.00	0	\$0.00	0	
3233 - 0201 - 10	Funcionamiento	\$1,975,835,415.00	\$0.00	0	\$0.00	0	\$300,000,000.00	15	\$1,182,215,750.00	60	\$0.00	0	\$0.00	0	
Total Entidad:															
			\$110,287,829,894.05	\$278,949,488	14	\$6,854,710,169		\$2,451,785,813	17	\$50,687,710,171		\$0	0	\$0	0
						100 %				01.00 %					